

**BUDGET ESTIMATES 2026-27 - SUMMARY**  
**(Hospital & BMT Wings)**

(Rs. in lakh)

		<b>Amount</b>
<b><u>RECEIPTS</u></b>		
<b>Grant-in-aid from Govt. of India</b>		<b>46000.00</b>
Share of Hospital Wing	36178.95	
Share of BMT Wing	9821.05	
<b>Total</b>	<b>46000.00</b>	
Salary	23500.00	
General ( <i>Pension, Salary for non regular staff, &amp; Consumables</i> )	14500.00	
Capital	8000.00	
<b>Total</b>	<b>46000.00</b>	
<b>Generated by Institute</b>		<b>14865.00</b>
<b>Total</b>		<b>60865.00</b>
<b><u>PAYMENTS</u></b>		
<b><u>Object Head</u></b>		
Assets		8000.00
Recurring expenses		52865.00
<b>Total</b>		<b>60865.00</b>